



**Priorities/activities for 2006-07:**

	General Fund	Contract Ed	Grants	Foundation	ACOC	Bond	Redevelopme	Additional Fund Raising
<u>Goal 5</u>								
Marketing/needs study of employers in area Newark Center Health Sciences & Tech Curric. & staff Dev.		1,500						
China contract education in Shanghai (revenue)								
English Language Institute with DeVry								
Revenue generating SF City College/ESL		XXXX						
<u>Goal 6</u>								
Frontage property development plan/contract		50%					50%	
Auxiliary enterprises/college services projects with developer		50%					50%	
CAPITAL PROJECTS								
· Room remodeling (bond) for learning communities							XXXX	
· Other Fremont campus remodeling/ interior painting							XXXX	
· Painting project exterior							XXXX	
· Main Street furnishing and landscaping						XXXX		
· Athletic fields and parking plans								XXXX Development
Environmental assessment and campus improvement plan/activities			5,000					
<u>Goal 7</u>								
Foundation fund raising activities:								
Launch annual campaign								
Employee giving program targeted projects								
Community giving program unrestricted								
Increase President Circle								
Capital Campaign 2006-2008								
Asset Manager position support								
Grants consultants support (estimate \$15,000)								
			Grant Offset					
	12,000	28,501	13,500	20,000	14,000	-		18,000

XXXX Already accounted for in the budget additional funding not required